

Varnett Public School 2015-2016 Opening Budget

Sum of OpeningBdgtInitial		
Fund	Func	Total
240-NSLP	00-Revenue	(\$890,665)
	35-Food Service	\$890,665
240-NSLP Total		\$0
420-State FSP	00-Revenue	(\$12,352,904)
	11-Instruction	\$5,249,202
	12-Library	\$196,626
	13-Curriculum	\$143,451
	21-Instructional Leadership	\$456
	23-Campus Leadership	\$990,174
	31-Counseling	\$88,130
	33-Nurse	\$70,659
	34-Transportation	\$697,404
	41-Administration	\$1,195,176
	51-Maint & Operations	\$2,127,961
	52-Security	\$192,290
	53-Data Processing	\$337,022
61-Community Service	\$314,351	
420-State FSP Total		(\$750,000)
Difference Between Revenue and Expenses		(\$750,000)